

Public Toilet Costings

Modelling for pay on entry scheme (Recommendation 1)

Facility	Parish	Total annual service cost (for info only)	Annual income from pay on entry scheme	Annual savings from consumables and utilities	Annual cost of collection and maintenance of equipment	Total financial benefit	One off capital cost of installing pay on entry	Pay back period
		£	£	£	£		£	Years
Ham	Dittisham	9,740	-1,600	-420	641	-1,379	7,368	5.3
Ferry Steps	East Portlemouth	11,599	-2,000	-525	665	-1,860	7,368	4.0
Glanville's Mill	Ivybridge	25,313	-2,000	-525	983	-1,542	10,552	6.8
Batson Creek*	Salcombe	15,674	-1,750	-569	1,355	-964	14,419	15.0
North Sands	Salcombe	12,338	-1,750	-569	650	-1,669	7,368	4.4
South Sands	Salcombe	11,827	-1,750	-569	623	-1,696	7,104	4.2
Whitestrans**	Salcombe	29,388	-8,000	-2,100	1,025	-9,075	7,368	0.8
Hope Cove	South Huish	14,531	-2,000	-525	665	-1,860	7,368	4.0
Civic Hall	Totnes	16,186	-5,600	-1,820	2,066	-5,354	19,220	3.6
Coronation Road	Totnes	20,462	-5,600	-1,820	2,066	-5,354	19,860	3.7
Steamer Quay	Totnes	27,747	-6,400	-1,680	1,519	-6,561	13,270	2.0
		194,807	-38,450	-11,122	12,258	-37,314	121,265	

See note *

See note **

*Batson Creek included for PoE scheme as part of a solution for Salcombe town. Figures shown are for paddle gate, however coin entry system would substantially reduce cost and pay back period

**Whitestrans also part of Salcombe town solution. Giving a pay back period of 2.2 years across both sites, or less if not using paddle gate

Modelling for income to be generated in lieu of pay on entry scheme (Recommendation 2)

Facility	Parish	Total annual service cost	Income in lieu of pay on entry income	
		£	£	
Bigbury	Bigbury	32,234	-8,000	Review of pay & display charges
Fore Street	Kingsbridge	13,738	-4,200	Annual contribution
Torcross	Stokenham	21,934	-2,000	Review of pay & display charges
Strete Gate	Strete	7,651	-2,000	Review of pay & display charges
		75,557	-16,200	

2018/19 Parish Precept	Proposed Parish Precept 2019/20	% increase on proposed Parish Precept 2019/20	2018/19 Parish Band D	£ increase on Parish Band D (based on 2018/19 tax base)
£	£		£	£
N/A	N/A	N/A	N/A	N/A
136,000	140,200	3.09%	62.94	1.94
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
136,000	140,200			